|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  |     **ОЦІНКА ЕФЕКТИВНОСТІ БЮДЖЕТНОЇ ПРОГРАМИ  за 2019 рік**   |  | | --- | | 1.\_\_\_\_1000000\_\_\_\_\_\_\_\_\_\_ \_ Управління культури Коломийської міської ради\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_         (КПКВК ДБ (МБ))                          (найменування головного розпорядника)  2. 1010000 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Управління культури\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_          (КПКВК ДБ (МБ))                         (найменування відповідального виконавця)  3. \_**1014060**\_\_ \_\_\_0828\_\_\_ \_\_Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_          (КПКВК ДБ (МБ))       (КФКВК)                 (найменування бюджетної програми)  4. Мета бюджетної програми:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_Надання послуг з організації культурного дозвілля населення, зміцнення національно-культурних традицій\_\_\_  5. Оцінка ефективності бюджетної програми за критеріями:  5.1 "Виконання бюджетної програми за напрямами використання бюджетних коштів": (грн.) |      |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № з/п | Показники | План з урахуванням змін | | | | Виконано | | | Відхилення | | | | загальний фонд | | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | | 1. | Видатки (надані кредити) | 5321608 | | 350038 | 5671646 | 5321395,74 | 335945,08 | 5657340,82 | -212,26 | -14092,92 | -14305,18 | | Відхилення касових видатків від планового показника по загальному фонду: фактична оплата рахунків за послуги зв’язку, Інтернет та вивіз сміття. Відхилення касових видатків від планового показника по спеціальному фонду: перебування працівників МПК «Народний дім» на лікарняних листках непрацездатності та канікулах (дитячі танцювальні гуртки) | | | | | | | | | | | | |  | в т. ч. |  | |  |  |  |  |  |  |  |  | | 1.1 | Заробітна плата | 3856365 | | 210000 | 4066365 | 3856365 | 203856,43 | 4060221,43 | 0 | -6143,57 | -6143,57 | | Зменшення обсягів проведених видатків по заробітній платі, порівняно із плановими показниками відбулося через перебування працівників МПК «Народний дім» на лікарняних листках непрацездатності та канікулах (дитячі танцювальні гуртки) | | | | | | | | | | | | | 1.2 | Нарахування на оплату праці | 846798 | | 45000 | 891798 | 846798 | 42475,49 | 889273,49 | 0 | -2524,51 | -2524,51 | | Зменшення обсягів проведених видатків по нарахуванню на оплату праці, порівняно із плановими показниками відбулося через перебування працівників МПК «Народний дім» на лікарняних листках непрацездатності та канікулах (дитячі танцювальні гуртки) | | | | | | | | | | | | | 1.3 | Витрати на предмети, матеріали, обладнання та інвентар | | 52104 | 53038 | 105142 | 52103,28 | 50527,16 | 102630,44 | -0,72 | -2510,84 | -2511,56 | | Зменшення обсягів проведених видатків на предмети, матеріали, обладнання та інвентар відбулося в зв’язку із зменшенням ціни на придбання товару. | | | | | | | | | | | | | 1.4 | Витрати на оплату послуг (послуги зв’язку, інтернету, заправка картриджів) | | 205178 | 17000 | 222178 | 204966,93 | 14086 | 219052,93 | -211,07 | -2914 | -3125,07 | | Зменшення обсягів проведених видатків на оплату послуг в зв’язку із фактичною оплатою рахунків за телефон, інтернет. | | | | | | | | | | | | | 1.5 | Оплата теплопостачання | | 230000 |  | 230000 | 230000 |  | 230000 | 0 | 0 | 0 | | Розбіжності немаж | | | | | | | | | | | | | 1.6 | Оплата водопостачання та водовідведення | | 9000 | 0 | 9000 | 9000 | 0 | 9000 | 0 | 0 | 0 | | Розбіжності немає | | | | | | | | | | | | | 1.7 | Оплата електроенергії | | 116570 | - | 116570 | 116570 | - | 116570 | 0 | 0 | 0 | | 1.8 | Оплата інших енергоносіїв та інших комунальних послуг | | 5593 | - | 5593 | 5592,53 | - | 5592,53 | -0,47 | 0 | -0,47 | | Зменшення обсягів проведених видатків на оплату інших енергоносіїв в зв’язку із фактичною оплатою рахунків за вивіз сміття | | | | | | | | | | | | | 1.8 | Окремі заходи по реалізації державних (регіональних) програм, не віднесені до заходів розвитку | | - | - | - | - | - | - | - | - | - | | Розбіжності немає | | | | | | | | | | | | | 1.9 | Придбання обладнання і предметів довгострокового користування | | - | 25000 | 25000 | - | 25000 | 25000 | - | - | - | | Розбіжності немає | | | | | | | | | | | |      |  | | --- | | 5.2 "Виконання бюджетної програми за джерелами надходжень спеціального фонду":  (грн.) |      |  |  |  |  |  | | --- | --- | --- | --- | --- | | № з/п | Показники | План з урахуванням змін | Виконано | Відхилення | | 1. | Залишок на початок року | х | 5038,54 | х | |  | в т. ч. |  |  |  | | 1.1 | власних надходжень | х | 5038,54 | х | | 1.2 | інших надходжень | х | - | х | | В зв’язку із збільшенням кількості платних культурно-мистецьких заходів, надійшли понадпланові платні послуги | | | | | | 2. | Надходження |  |  |  | |  | в т. ч. |  |  |  | | 2.1 | власні надходження | 325038 | 310945,08 | -14092,92 | | 2.2 | надходження позик |  |  |  | | 2.3 | повернення кредитів |  |  |  | | 2.4 | інші надходження | 25000 | 25000 | - | | Відхилення виконаного показника від планового показника спец. фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. | | | | | | 3. | Залишок на кінець року | х | 26555,78 |  | |  | в т. ч. |  |  |  | | 3.1 | власних надходжень | х | 26555,78 |  | | 3.2 | інших надходжень | х | - |  | | В зв’язку із збільшенням кількості платних культурно-мистецьких заходів, надійшли понадпланові платні послуги, тому по власних надходженнях утворився залишок на рахунку, який буде спрямований у наступному бюджетному періоді. | | | | |      |  | | --- | | 5.3 "Виконання результативних показників бюджетної програми за напрямами використання бюджетних коштів":  (грн.) |      |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № з/п | Показники | Затверджено паспортом бюджетної програми | | | | Виконано | | | Відхилення | | | | загальний фонд | спеціальний фонд | разом | | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | | *Напрям використання бюджетних коштів*1 | | | | | | | | | | | | | **Завдання 1.** | | | | | | | | | | | | |  | 1.1 Забезпечення проведення організації культурного дозвілля населення, зміцнення культурних традицій та роботи гуртків, аматорських колективів | 5135108 | 325038 | | 5460146 | 5134895,74 | 310945,08 | 5445840,82 | -212,26 | -14092,92 | -14305,18 | | **1** | **затрат** |  |  | |  |  |  |  |  |  |  | |  | кількість установ всього (од.) | 7 |  | | 7 | 6 |  | 6 | -1 |  | -1 | |  | | | | | | | | | | | | |  | В т.ч. палаців (од.) | 1 |  | | 1 | 1 |  | 1 | - | - | - | |  | | | | | | | | | | | | |  | Художні аматорські колективи, які носять звання «Народний» (од.) | 12 |  | | 12 | 12 |  | 12 | - | - | - | |  | | | | | | | | | | | | |  | Кількість гуртків (од.) | 39 |  | | 39 | 38 |  | 38 | -1 | - | -1 | |  | | | | | | | | | | | | |  | Кількість ставок-всього (од.) | 72 |  | | 72 | 72 |  | 72 | - | - | - | |  | | | | | | | | | | | | |  | Кількість ставок керівних працівників (од.) | 7 |  | | 7 | 7 |  | 7 | - | - | - | |  | | | | | | | | | | | | |  | Кількість ставок спеціалістів (од.) | 54 |  | | 54 | 54 |  | 54 | - |  | - | |  | | | | | | | | | | | | |  | Кількість ставок обслуговуючого та технічного персоналу (од.) | 11 |  | | 11 | 11 |  | 11 | - | - | - | |  | | | | | | | | | | | | |  | Видатки загального фонду на забезпечення діяльності палаців (грн.) | 5321608 |  | | 5321608 | 5321395,74 |  | 5321395,74 | -212,26 | - | -212,26 | | Відхилення касових видатків від затвердженого показника по загальному фонду виникли внаслідок фактичної оплати рахунків. Кількість установ зменшилася згідно погодження Міністерства культури України №1987/33/15-19 від 29.11.2019 р. "Про виключення з базової мережі закладів культури клубу села Кубаївка Надвірнянського району Івано-Франківської області". Зменшилася кількість гуртків у зв'язку із звільненням художнього керівника в с. Саджавака. | | | | | | | | | | | | | 2. | **продукту** |  |  | |  |  |  |  |  |  |  | |  | Кількість відвідувачів-всього (осіб) | 120000 |  | | 120000 | 120374 |  | 120374 | +374 |  | +374 | | Кількість відвідувачів збільшилась в зв’язку із проведеними масштабними фестивалями, які відвідала більша кількість учасників ніж було заплановано. | | | | | | | | | | | | |  | В т.ч. за реалізованими квитками (осіб) |  |  | |  |  |  |  |  |  |  | |  | | | | | | | | | | | | |  | В т.ч. безкоштовно грн..) | 120000 |  | | 120000 | 120374 |  | 120374 | +374 |  | +374 | | Фактична кількість відвідувачів вказана згідно звіту про діяльність клубного закладу за 2019 рік (річна форма №7-НК). | | | | | | | | | | | | |  | Кількість заходів, які забезпечують організацію культурного дозвілля населення (од.) | 400 |  | | 400 | 422 |  | 422 | +22 | - | +22 | | Фактичні показники вказані згідно згідно звіту про діяльність клубного закладу за 2019 рік (річна форма №7-НК). | | | | | | | | | | | | |  | Плановий обсяг доходів (грн.) | - | 325038 | | 325038 | - | 310945,08 | 310945,08 | - | -14092,92 | -14092,92 | | Відхилення касового показника від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді | | | | | | | | | | | | |  | В т.ч. доходи від реалізації квитків (грн..) | - | - | | - | - | - | - | - | - | - | |  | | | | | | | | | | | | |  | Кількість реалізованих квитків (шт.) | - | - | | - | - | - | - | - | - | - | |  | | | | | | | | | | | | | 3. | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | Середня вартість одного квитка (грн.) | - | - | | - | - | - | - | - | - | - | |  | | | | | | | | | | | | |  | Середні затрати на обслуговування одного відвідувача(грн..) | 44,35 | 2,71 | | 47,06 | 44,21 | 2,58 | 46,79 | -0,14 | -0,13 | -0,27 | |  | | | | | | | | | | | | |  | Середні витрати на проведення одного заходу (грн..) | 13304,02 | 812,60 | | 14116,62 | 12609,94 | 736,84 | 13346,78 | -6948,08 | -75,76 | -769,84 | | Розбіжність між фактичними та затвердженими результативними показниками у зв'язку з тим, що з 01.01.2019 року приєдналося 5 клубів сільських територіальних громад (с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка) згідно рішення Коломийської міської ради від 21.02.2019 р. №3438-41/2019 "Про передачу на баланс майна сільських рад". | | | | | | | | | | | | | 4. | **якості** |  |  | |  |  |  |  |  |  |  | |  | Динаміка збільшення відвідувачів у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 111,8 |  | | 111,8 | 112,19 |  | 112,19 | +0,39 |  | +0,39 | |  | | | | | | | | | | | | |  | Динаміка збільшення заходів у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 205 |  | | 205 | 216,41 |  | 216,41 | +11,41 |  | +11,41 | | Показники якості зросли у зв'язку із тим, що з 01.01.2019 року внаслідок приєднання 5 клубів сільських територіальних громад (с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка) згідно рішення Коломийської міської ради від 21.02.2019 р. №3438-41/2019 "Про передачу на баланс майна сільських рад". | | | | | | | | | | | | |  | 1.2 Поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт приміщень, перекриття та даху) | 68000 |  | | 68000 | 68000 |  | 68000 | - | - | - | | 5 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт приміщень, перекриття та даху) | 68000 |  | | 68000 | 68000 |  | 68000 | - | - | - | | 6 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість квадратних метрів приміщення на яких планується поточний ремонт | 100 |  | | 100 | 100 |  | 100 | - | - |  | | 7 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середня вартість поточного ремонту одного метра квадратного МПК "Народний дім" по вул. Театральна, 27 | 680 |  | | 680 | 680 |  | 680 | - | - | - | | 8 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточним ремонтом міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия | 60,0 |  | | 60,0 | 60,0 |  | 60,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | 1.3 Монтаж, пусконалагоджування охоронної системи сигналізації приміщення МПК "Народний дім" | 10400 |  | | 10400 | 10400 |  | 10400 | - | - | - | | 9 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | Обсяг видатків на монтаж, пусконалагоджування охоронної системи сигналізації приміщення МПК "Народний дім" | 10400 |  | | 10400 | 10400 |  | 10400 | - | - | - | | 10 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість кабінетів облаштованих системою сигналізації охорони | 3 |  | | 3 | 3 |  | 3 | - | - | - | | 11 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середня вартість облаштування одного кабінета системою сигналізації охорони | 3466,67 |  | | 3466,67 | 3466,67 |  | 3466,67 | - | - | - | | 12 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості системою сигналізації охорони (3 кабінети) | 100,0 |  | | 100,0 | 100,0 |  | 100,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | 1.4 Електромонтажні роботи по установці телекомунікаційної проводки та підключення до мережі Інтернет приміщення МПК "Народний дім" | 3100 |  | | 3100 | 3100 |  | 3100 | - | - | - | | 13 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | Обсяг видатків на електромонтажні роботи по установці телекомунікаційної проводки та підключення до мережі Інтернет приміщення МПК "Народний дім" | 3100 |  | | 3100 | 3100 |  | 3100 | - | - | - | | 14 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість об'єктів по установці телекомунікаційної проводки та підключення до мережі Інтернет | 1 |  | | 1 | 1 |  | 1 | - | - | - | | 15 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середня вартість облаштування телекомунікаційної проводки та підключення до мережі Інтернет в приміщенні МПК "Народний дім" | 3100 |  | | 3100 | 3100 |  | 3100 | - | - | - | | 16 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості облаштуванням телекомунікаційної проводки та підключення до мережі Інтернет в приміщенні МПК "Народний дім" | 100,0 |  | | 100,0 | 100,0 |  | 100,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | 1.5 Поточний ремонт даху приміщення по вулиці Петлюри, 11 (укріплення та заміна окремих елементів даху) | 25000 |  | | 25000 | 25000 |  | 25000 | - | - | - | | 17 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт даху приміщення по вулиці Петлюри, 11 (укріплення та заміна окремих елементів даху) | 25000 |  | | 25000 | 25000 |  | 25000 | - | - | - | | 18 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість квадратних метрів приміщення по вулиці Петлюри, 11 на яких планується поточний ремонт | 100 |  | | 100 | 100 |  | 100 | - | - | - | |  | загальна кількість квадратних метрів приміщення по вулиці Петлюри, | 1119,7 |  | | 1119,7 | 1119,7 |  | 1119,7 | - | - | - | | 19 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середня вартість одного метра квадратного поточного ремонту приміщення по вулиці Петлюри, 11 | 250 |  | | 250 | 250 |  | 250 | - | - | - | | 20 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточного ремонту даху приміщення по вулиці Петлюри,11 | 30,0 |  | | 30,0 | 30,0 |  | 30,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | 1.6 Поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт фасаду) | 40000 |  | | 40000 | 40000 |  | 40000 | - | - | - | | 21 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт фасаду) | 40000 |  | | 40000 | 40000 |  | 40000 | - | - | - | | 22 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість квадратних метрів на яких планується провести поточний ремонт | 80 |  | | 80 | 80 |  | 80 | - | - | - | | 23 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середня вартість поточного ремонту одного метра квадратного МПК "Народний дім" по вул. Театральна, 27 | 500 |  | | 500 | 500 |  | 500 | - | - | - | | 24 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточним ремонтом міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия | 80,0 |  | | 80,0 | 80,0 |  | 80,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | 1.7 Поточний ремонт електрообладнання Народного дому с. Товмачик | 40000 |  | | 40000 | 40000 |  | 40000 | - | - | - | | 25 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | обсяг видатків на поточний ремонт електрообладнання Народного дому с. Товмачик | 40000 |  | | 40000 | 40000 |  | 40000 | - | - | - | | 26 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість об'єктів на яких планується провести ремонт електообладнання | 1 |  | | 1 | 1 |  | 1 | - | - | - | | 27 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середня вартість поточного ремонту електрообладнання Народного дому с. Товмачик | 40000 |  | | 40000 | 40000 |  | 40000 | - | - | - | | 28 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточного ремонту електрообладнання Народного дому с. Товмачик | 100,0 |  | | 100,0 | 100,0 |  | 100,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | **Завдання 2** | | | | | | | | | | | | |  | **Капітальні видатки на придбання обладнання** |  | 25000 | | 25000 |  | 25000 | 25000 | - | - | - | | 29 | **затрат** |  |  | |  |  |  |  |  |  |  | |  | Обсяг видатків на придбання обладнання довгострокового користування для Будинку культури с. Саджавка |  | 25000 | | 25000 |  | 25000 | 25000 | - | - | - | | 30 | **продукту** |  |  | |  |  |  |  |  |  |  | |  | кількість предметів довгострокового користвання, які будуть придбані для Будинку культури с Саджавка |  | 4 | | 4 |  | 4 | 4 | - | - | - | | 31 | **ефективності** |  |  | |  |  |  |  |  |  |  | |  | середні витрати на придбання обладнання довгострокового користування |  | 6250 | | 6250 |  | 6250 | 6250 | - | - | - | | 32 | **якості** |  |  | |  |  |  |  |  |  |  | |  | відсоток забезпеченості обладнанням і предметами довгострокового користування |  | 100,0 | | 100,0 |  | 100,0 | 100,0 | - | - | - | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | Касові видатки за 12 місяців 2019 року становлять 5657340,82 грн. (загальний фонд - 5321395,74 грн., спеціальний фонд -335945,08 грн.) що менше на 14305,18 грн від видатків затверджених паспортом і складає 99,75 відсотків річного плану. Відхилення касових видатків від планового показника по загальному фонду: фактична оплата рахунків. Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарстких операцій в майбутньому періоді. З 01.01.2019 року приєдналося 5 клубів сільських територіальних громад, а саме с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка у зв'язку із цим збільшилася кількість відвідувачів та кількість заходів. Кредиторська заборгованість за підсумками 2019 року (станом на 01.01.2020 р.) відсутня. | | | | | | | | | | | | | *Напрям використання бюджетних коштів* | | | | | | | | | | | | |  | *…* |  |  | |  |  |  |  |  |  |  |      |  | | --- | | \_\_\_\_\_\_\_\_\_\_\_\_ 1Зазначаються усі напрями використання бюджетних коштів, затверджені паспортом бюджетної програми.  5.4 "Виконання показників бюджетної програми порівняно із показниками попереднього року": |      |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № з/п | Показники | Попередній рік | | | Звітний рік | | | Відхилення виконання (у відсотках) | | | | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | |  | Видатки (надані кредити) | 3680664,15 | 497749,64 | 4178413,79 | 5321395,74 | 335945,08 | 5657340,82 | +1640731,59 | -161804,56 | +1478927,03 | | Збільшення обсягів проведених видатків порівняно із аналогічними показниками попереднього року відбулося через збільшення штатних одиниць, підвищення розміру заробітної плати та збільшенням ціни не енергоносії та інші види товарів і послуг. З 01.01.2019 року приєдналося 5 клубів сільських територіальних громад, а саме с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка у зв'язку із цим збільшилася видатки на утримання установ. | | | | | | | | | | | |  | в т. ч. |  |  |  |  |  |  |  |  |  | |  | Заробітна плата | 2614800 | 190055,16 | 2804855,16 | 3856365 | 203856,43 | 4060221,43 | +1241565 | +13801,27 | +1255366,27 | | Збільшення обсягів проведених видатків порівняно із аналогічними показниками попереднього року відбулося через підвищення розмірів заробітної плати та збільшення штатних одиниць сільських територіальних громад | | | | | | | | | | | |  | Нарахування на оплату праці | 562826 | 38838,52 | 601664,52 | 846798 | 42475,49 | 889273,49 | +283972 | +3636,97 | +287608,97 | | Збільшення обсягів проведених видатків порівняно із аналогічними показниками попереднього року відбулося через збільшення штатних одиниць, підвищення розмірів заробітної плати і, відповідно, нарахувань на неї. | | | | | | | | | | | |  | Витрати на предмети, матеріали, обладнання та інвентар | 0 | 95259,20 | 95259,20 | 52103,28 | 50527,16 | 102630,44 | +52103,28 | -44732,04 | +7371,24 | | Збільшення обсягів проведених видатків за напрямом використання бюджетних коштів порівняно із аналогічними показниками попереднього року відбулося в зв’язку з оновленням інвентаря. ( В 2019 році було придбано 25 стільців, столи, доріжки, світильники, жалюзі.) | | | | | | | | | | | |  | Видатки на оплату послуг | 42047,59 | 40512,76 | 82560,35 | 204966,93 | 14086 | 219052,93 | +162919,34 | -26426,76 | +136492,58 | | Збільшення обсягів проведених видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року відбулося через те, що проводився поточний ремонт кабінетів та фасаду МПК «Народний дім», монтаж та пусконалагоджування охоронної системи сигналізації приміщення МПК «Народний дім», поточний ремонт даху приміщення вул. Петлюри,11, поточний ремонт електрообладнання Народного дому с. Товмачик | | | | | | | | | | | |  | Видатки на відрядження | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - | |  | | | | | | | | | | | |  | Оплата теплопостачання | 398998,56 | - | 398998,56 | 230000 | - | 230000 | -168998,56 |  | -168998,56 | | Зменшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року економія по використанню теплопостачання | | | | | | | | | | | |  | Оплата водопостачання та водовідведення | 7758 | 1314 | 9072 | 9000 | 0 | 9000 | +1242 | -1314 | -72 | | Зменшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року економія по використанню водопостачання та водовідведення. | | | | | | | | | | | |  | Оплата електроенергії | 54234 |  | 54234 | 116570 | - | 116570 | +62336 |  | +62336 | | Збільшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року відбулося через приєдналося 5 клубів сільських територіальних громад, а саме с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка у зв'язку із цим збільшилося використання електроенергії. | | | | | | | | | | | |  | Оплата інших енергоносіїв та інших комунальних послуг | - | - | - | 5592,53 | - | 5592,53 | +5592,53 |  | +5592,53 | | Видатки за вивіз сміття в МПК «Народний дім» та Народний дім с. Шепарівці | | | | | | | | | | | |  | Окремі заходи по реалізації державних (регіональних) програм, не віднесені до заходів розвитку | - | 1770 | 1770 | - | - | - | - | -1770 | -1770 | | У 2019 році не планувалися видатки на окремі заходи по реалізації державних (регіональних) програм не віднесені до заходів розвитку | | | | | | | | | | | |  | Придбання обладнання і предметів довгострокового користування | - | 130000 | 130000 | - | 25000 | 25000 | - | -105000 | -105000 | | У 2018 році придбали звукове та підсилююче обладнання для МПК «Народний дім». У 2019 році придбали теплоакумуляційні обігрівач для установ сільських територіальних громад | | | | | | | | | | | | **Завдання 1**  1.1 Забезпечення проведення організації культурного дозвілля населення, зміцнення культурних традицій та роботи гуртків, аматорських колективів | | | | | | | | | | | | 1. | **затрат** |  |  |  |  |  |  |  |  |  | |  | кількість установ всього (од.) | 1 | - | 1 | 6 | - | 6 | +5 | - | +5 | | З 01.01.2019 року приєдналося 5 клубів сільських територіальних громад, а саме с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка відповідно збільшилася кількість гуртків | | | | | | | | | | | |  | В т.ч. палаців (од.) | 1 | - | 1 | 1 | - | 1 | - | - | - | |  | | | | | | | | | | | |  | Художні аматорські колективи, які носять звання «Народний» (од.) | 10 | - | 10 | 12 | - | 12 | +2 | - | +2 | |  | | | | | | | | | | | |  | Кількість гуртків (од.) | 20 | - | 20 | 38 | - | 38 | +18 | - | +18 | |  | | | | | | | | | | | |  | Кількість ставок-всього (од.) | 57 | - | 57 | 72 | - | 72 | +15 | - | +15 | |  | | | | | | | | | | | |  | Кількість ставок керівних працівників (од.) | 2 |  | 2 | 7 |  | 7 | +5 | - | +5 | |  | | | | | | | | | | | |  | Кількість ставок спеціалістів (од.) | 44 | - | 44 | 54 | - | 54 | +10 | - | +10 | |  | | | | | | | | | | | |  | Кількість ставок обслуговуючого та технічного персоналу (од.) | 11 | - | 11 | 11 | - | 11 | - | - | - | | В МПК «Народний дім» відповідно рішення сесії Коломийської міської ради від 21.02.2019 р.№3438-41/2019 «Про передачу на баланс майна сільських рад» збільшилася штатна чисельність працівників на 15 штатних одиниць, в зв’язку із приєднанням 5 клубів сільських територіальних громад (с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка) | | | | | | | | | | | |  | Видатки загального фонду на забезпечення діяльності палаців (грн.) | 3680664,15 |  | 3680664,15 | 5321395,74 |  | 5321395,74 | +1640731,59 |  | +1640731,59 | | З 01.01.2019 року приєдналося 5 клубів сільських територіальних громад, а саме с. Воскресинці, Шепарівці, Товмачик, Іванівці, Саджавка у зв'язку із цим збільшилася видатки на утримання установ. | | | | | | | | | | | |  | Обсяг капітальних видатків на придбання обладнання (звукового, підсилюючого обладнання, комп’ютерної та оргтехніки) для МПК «Народний дім» | - | 130000 | 130000 | - | - | - | - | -130000 | -130000 | | У 2018 році придбали звукове та підсилююче обладнання для МПК «Народний дім». | | | | | | | | | | | | 2. | **продукту** |  |  |  |  |  |  |  |  |  | |  | Кількість відвідувачів-всього (осіб) | 107298 | - | 107298 | 120374 | - | 120374 | +13076 |  | +13076 | | Кількість відвідувачів збільшилась в зв’язку із проведеними масштабними фестивалями, які відвідала більша кількість учасників ніж минулого року. | | | | | | | | | | | |  | В т.ч. за реалізованими квитками (осіб) | 0 |  | 0 | 0 |  | 0 | 0 |  | 0 | |  | | | | | | | | | | | |  | В т.ч. безкоштовно (осіб) | 107298 |  | 107298 | 120374 |  | 120374 | +13076 |  | +13076 | | Кількість відвідувачів збільшилась в зв’язку із проведеними масштабними фестивалями, які відвідала більша кількість учасників ніж минулого року. | | | | | | | | | | | |  | Кількість заходів, які забезпечують організацію культурного дозвілля населення (од.) | 195 |  | 195 | 422 |  | 422 | +227 |  | +227 | | Фактична кількість проведених заходів у 2019 році вказано згідно звіту про діяльність клубного закладу за 2019 рік (річна форма №7-НК) | | | | | | | | | | | |  | Плановий обсяг доходів (грн..) |  | 371363 | 371363 |  | 310945,08 | 310945,08 | - | -60417,92 | -60417,92 | | В зв’язку із зменшенням кількості платних культурно-мистецьких заходів, надійшло менше платних послуг у звітному році ніж в попередньому. | | | | | | | | | | | |  | В т.ч. доходи від реалізації квитків (грн..) |  |  | 0 |  |  | 0 |  |  |  | |  | | | | | | | | | | | |  | Кількість реалізованих квитків (шт..) |  |  | 0 |  |  | 0 |  |  |  | |  | | | | | | | | | | | |  | Кількість придбаних предметів (звукового, підсилюючого обладнання, комп’ютерної та оргтехніки) для МПК « Народний дім» (од.) | - | 1 | 1 | - | - | - | - | -1 | -1 | |  | | | | | | | | | | | | 3. | **ефективності** |  |  |  |  |  |  |  |  |  | |  | Середня вартість одного квитка (грн..) |  |  |  |  |  |  |  |  |  | |  | Середні витрати на одного відвідувача (грн...) | 34,30 | 3,43 | 37,73 | 44,21 | 2,58 | 46,79 | 9,91 | -0,85 | +9,06 | |  | Середні витрати на проведення одного заходу (грн.) | 18875,20 | 1885,90 | 20761,10 | 12609,94 | 736,84 | 13346,78 | -6265,26 | -1149,06 | -7414,32 | |  | Середня вартість придбання одного предмету (звукового, підсилюючого обладнання, комп’ютерної та оргтехніки) для МПК « Народний дім» (грн..) |  | 130000 | 130000 |  | - | - |  | -130000 | -130000 | | 4. | **якості** |  |  |  |  |  |  |  |  |  | |  | Динаміка збільшення відвідувачів у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 101,1 |  | 101,1 | 112,19 |  | 112,19 | +11,09 |  | +11,09 | |  | Динаміка збільшення заходів у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 154,80 |  | 154,80 | 216,41 |  | 216,41 | +57,61 |  | +57,61 | |  | Відсоток забезпеченості (звуковим, підсилюючим обладнанням, комп’ютерною та оргтехнікою в МПК «Народний дім» (%) |  | 80 | 80 |  |  |  |  | +30 | +30 | | За підсумками впровадження бюджетної програми «Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів», підвищилась динаміка збільшення відвідувачів та заходів в зв’язку із приєднанням 5 клубів сільських територіальних громад | | | | | | | | | | | | 1.2 Поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт приміщень, перекриття та даху) | | | | | | | | | | | | 5 | затрат |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт приміщень, перекриття та даху) |  |  |  | 68000 |  | 68000 | +68000 |  | +68000 | | 6 | **продукту** |  |  |  |  |  |  |  |  |  | |  | кількість квадратних метрів приміщення на яких планується поточний ремонт |  |  |  | 100 |  | 100 | +100 |  | +100 | | 7 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середня вартість поточного ремонту одного метра квадратного МПК "Народний дім" по вул. Театральна, 27 |  |  |  | 680 |  | 680 | +680 |  | +680 | | 8 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточним ремонтом міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия |  |  |  | 60,0 |  | 60,0 | +60,0 |  | +60,0 | | 1.3 Монтаж, пусконалагоджування охоронної системи сигналізації приміщення МПК "Народний дім" | | | | | | | | | | | | 9 | **затрат** |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на монтаж, пусконалагоджування охоронної системи сигналізації приміщення МПК "Народний дім" |  |  |  | 10400 |  | 10400 | +10400 |  | +10400 | | 10 | продукту |  |  |  |  |  |  |  |  |  | |  | кількість кабінетів облаштованих системою сигналізації охорони |  |  |  | 3 |  | 3 | +3 |  | +3 | | 11 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середня вартість облаштування одного кабінета системою сигналізації охорони |  |  |  | 3466,67 |  | 3466,67 | +3466,67 |  | +3466,67 | | 12 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості системою сигналізацій охорони (3 кабінети) |  |  |  | 100,0 |  | 100,0 | +100,0 |  | +100,0 | | 1.4 Електромонтажні роботи по установці телекомунікаційної проводки та підключення до мережі Інтернет приміщення МПК "Народний дім" | | | | | | | | | | | | 13 | **затрат** |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на електромонтажні роботи по установці телекомунікаційної проводки та підключення до мережі Інтернет приміщення МПК "Народний дім" |  |  |  | 3100 |  | 3100 | +3100 |  | +3100 | | 14 | **продукту** |  |  |  |  |  |  |  |  |  | |  | кількість об'єктів по установці телекомунікаційної проводки та підклучення до мережі Інтернет |  |  |  | 1 |  | 1 | +1 |  | +1 | | 15 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середня вартість облаштування телекомунікаційної проводки та підключення до мережі Інтернет в приміщенні МПК "Народний дім" |  |  |  | 3100 |  | 3100 | +3100 |  | +3100 | | 16 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості облаштуванням телекомунікаційної проводки та підключення до мережі Інтернет в приміщенні МПК "Народний дім" |  |  |  | 100,0 |  | 100,0 | +100,0 |  | +100,0 | | 1.5 Поточний ремонт даху приміщення по вулиці Петлюри, 11 (укріплення та заміна окремих елементів даху) | | | | | | | | | | | | 17 | **затрат** |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт даху приміщення по вулиці Петлюри, 11 (укріплення та заміна окремих елементів даху) |  |  |  | 25000 |  | 25000 | +25000 |  | +25000 | | 18 | **продукту** |  |  |  |  |  |  |  |  |  | |  | кількість квадратних метрів приміщення по вулиці Петлюри, 11 на яких планується поточний ремонт |  |  |  | 100 |  | 100 | +100 |  | +100 | |  | загальна кількість квадратних метрів приміщення по вулиці Петлюри, 11 |  |  |  | 1119,7 |  | 1119,7 | +1119,7 |  | +1119,7 | | 19 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середня вартість одного метра квадратного поточного ремонту приміщення по вулиці Петлюри, 11 |  |  |  | 250 |  | 250 | +250 |  | +250 | | 20 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточного ремонту даху приміщення по вулиці Петлюри,11 |  |  |  | 30,0 |  | 30,0 | +30,0 |  | +30,0 | | 1.6 Поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт фасаду) | | | | | | | | | | | | 21 | **затрат** |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия (ремонт фасаду) |  |  |  | 40000 |  | 40000 | +40000 |  | +40000 | | 22 | **продукту** |  |  |  |  |  |  |  |  |  | |  | кількість квадратних метрів на яких планується провести поточний ремонт |  |  |  | 80 |  | 80 | +80 |  | +80 | | 23 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середня вартість поточного ремонту одного метра квадратного МПК "Народний дім" по вул. Театральна, 27 |  |  |  | 500 |  | 500 | +500 |  | +500 | | 24 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточним ремонтом міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия |  |  |  | 80,0 |  | 80,0 | +80,0 |  | +80,0 | | 1.7 Поточний ремонт електрообладнання Народного дому с. Товмачик | | | | | | | | | | | | 25 | **затрат** |  |  |  |  |  |  |  |  |  | |  | обсяг видатків на поточний ремонт електрообладнання Народного дому с. Товмачик |  |  |  | 40000 |  | 40000 | +40000 |  | +40000 | | 26 | **продукту** |  |  |  |  |  |  |  |  |  | |  | кількість об'єктів на яких планується провести ремонт електрообладнання |  |  |  | 1 |  | 1 | +1 |  | +1 | | 27 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середня вартість поточного ремонту електрообладнання Народного дому с. Товмачик |  |  |  | 40000 |  | 40000 | +40000 |  | +40000 | | 28 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості поточного ремонту електрообладнання Народного дому с. Товмачик |  |  |  | 100,0 |  | 100,0 | +100,0 |  | +100,0 | | **Завдання 2** Капітальні видатки на придбання обладнання | | | | | | | | | | | | 29 | **затрат** |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на придбання обладнання довгострокового користування для Будинку культури с. Саджавка |  |  |  |  | 25000 | 25000 |  | +25000 | +25000 | | 30 | **продукту** |  |  |  |  |  |  |  |  |  | |  | кількість предметів довгострокового користування, які будуть придбані для Будинку культури с Саджавка |  |  |  |  | 4 | 4 |  | +4 | +4 | | 31 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | середні витрати на придбання обладнання довгострокового користування |  |  |  |  | 6250 | 6250 |  | +6250 | +6250 | | 32 | **якості** |  |  |  |  |  |  |  |  |  | |  | відсоток забезпеченості обладнанням і предметами довгострокового користування |  |  |  |  | 100,0 | 100,0 |  | +100,0 | 100,0 | |  | Напрям використання бюджетних коштів |  |  |  |  |  |  |  |  |  | |  | *…* |  |  |  |  |  |  |  |  |  |      |  | | --- | | 5.5 "Виконання інвестиційних (проектів) програм": |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Код | Показники | Загальний обсяг фінансування проекту (програми), всього | План на звітний період з урахуванням змін | Виконано за звітний період | Відхилення | Виконано всього | Залишок фінансування на майбутні періоди | | 1 | 2 | 3 | 4 | 5 | 6 = 5 - 4 | 7 | 8 = 3 - 7 | | 1. | **Надходження** **всього:** | х |  |  |  | х | х | |  | Бюджет розвитку за джерелами | х |  |  |  | х | х | |  | Надходження із загального фонду бюджету до спеціального фонду (бюджету розвитку) | х |  |  |  | х | х | |  | Запозичення до бюджету | х |  |  |  | х | х | |  | Інші джерела | х |  |  |  | х | х | | *Пояснення щодо причин відхилення фактичних надходжень від планового показника* | | | | | | | | | 2. | **Видатки бюджету розвитку** **всього:** | х |  |  |  | х | х | | *Пояснення щодо причин відхилення касових видатків від планового показника* | | | | | | | | | *Пояснення щодо причин відхилення фактичних надходжень від касових видатків* | | | | | | | | | 2.1 | **Всього за інвестиційними проектами** |  |  |  |  |  |  | |  | ***Інвестиційний проект (програма) 1*** |  |  |  |  |  |  | | *Пояснення щодо причин відхилення касових видатків на виконання інвестиційного проекту (програми) 1 від планового показника* | | | | | | | | |  | Напрям спрямування коштів (об'єкт) 1 |  |  |  |  |  |  | |  | Напрям спрямування коштів (об'єкт) 2 |  |  |  |  |  |  | |  | ***Інвестиційний проект (програма) 2*** |  |  |  |  |  |  | | *Пояснення щодо причин відхилення касових видатків на виконання інвестиційного проекту (програми) 2 від планового показника* | | | | | | | | |  | Напрям спрямування коштів (об'єкт) 1 |  |  |  |  |  |  | |  | Напрям спрямування коштів (об'єкт) 2 |  |  |  |  |  |  | | 2.2 | **Капітальні видатки з утримання бюджетних установ** | х |  |  |  | х | х |      |  | | --- | | 5.6 **"Наявність фінансових порушень за результатами контрольних заходів":** Фінансових порушень за результатами контрольних заходів не виявлено.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  5.7 **"Стан фінансової дисципліни"**:\_\_ Дебіторської та кредиторської заборгованостей, у тому числі прострочених, по бюджетній програмі «Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів» немає.\_­­­­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  6.**Узагальнений висновок щодо**:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **актуальності бюджетної програми** При проведенні оцінки та реалізації бюджетної програми «Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів» виявлено, що дана бюджетна програма має високий ступінь задоволення місцевих потреб і залишається актуальною для подальшої її реалізації . Заходи даної програми та заходи інших програм не дублювалися. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **ефективності бюджетної програми** \_\_\_\_\_\_ Досягнуто високий рівень мети та виконання завдань бюджетної програми при використанні відповідного обсягу бюджетних коштів. Недоліків по бюджетній програмі не виявлено. Паспорти бюджетної програми затверджувались вчасно, використання бюджетних коштів проводилось в межах бюджетних призначень.  **корисності бюджетної програми** \_\_За підсумками впровадження бюджетної програми «Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів», підвищились показники ефективності та якості по кількості відвідувачів та кількості заходів. які забезпечують організацію культурного дозвілля населення По даній програмі досягнуто високих соціально-економічних показників та результатів аналізу ефективності.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **довгострокових наслідків бюджетної програми** \_\_ Бюджетна програма «Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів» буде реалізовуватись і надалі. Результати, досягнуті за період виконання даної програми будуть використовуватись і покращуватись у наступних бюджетних періодах.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |      |  |  | | --- | --- | | **Керівник бухгалтерської служби** | **\_\_\_\_\_\_\_\_\_ Г.Я. Бежук**  (підпис) |     (додаток із змінами, внесеними згідно з наказом  Міністерства фінансів України від 12.01.2012 р. № 13) | |  | | http://195.78.68.18/minfin/img/1x1.gif |

**Розрахунок ефективності бюджетної програми**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Показники** | **Попередній період** | | | **Звітний період** | | |
| **Затверджено** | **Виконано** | **Виконання плану** | **Затверджено** | **Виконано** | **Виконання плану** |
| **Завдання 1** Забезпечення проведення організації культурного дозвілля населення, зміцнення культурних традицій та роботи гуртків, аматорських колективів  **Завдання 2** Капітальні видатки на придбання обладнання | | | | | | |
| **Показник ефективності 1** |  |  |  |  |  |  |
| Середні витрати на одного відвідувача (грн.)⁎ | 38,28 | 37,73 | **1,01** | 47,06 | 46,79 | **1,006** |
| **Показник ефективності 2** |  |  |  |  |  |  |
| Середні витрати на проведення одного заходу (грн.) ⁎ | 21062,83 | 20761,10 | **1,01** | 14116,62 | 13346,78 | **1,058** |
| **Показник ефективності 3** |  |  |  |  |  |  |
| Середня вартість одного (звукового, підсилюючого обладнання, комп’ютерної та оргтехніки) (грн..) | 130000 | 130000 | **1,000** | 0 | 0 | **0** |
| **Показник ефективності 4** |  |  |  |  |  |  |
| Середня вартість поточного ремонту одного метра квадратного МПК «Народний дім» по вул. Театральна, 27 (грн..) |  |  |  | 680 | 680 | **1,000** |
| **Показник ефективності 5** |  |  |  |  |  |  |
| Середня вартість облаштування одного кабінету системою сигналізації охорони (грн..) |  |  |  | 3466,67 | 3466,67 | **1,000** |
| **Показник ефективності 6** |  |  |  |  |  |  |
| середня вартість облаштування телекомунікаційної проводки та підключення до мережі Інтернет в приміщення МПК «Народний дім» (грн..) |  |  |  | 3100 | 3100 | **1,000** |
| **Показник ефективності 7** |  |  |  |  |  |  |
| середня вартість одного метра квадратного поточного ремонту приміщення по вулиці Петлюри, 11 (грн..) |  |  |  | 250 | 250 | **1,000** |
| **Показник ефективності 8** |  |  |  |  |  |  |
| середня вартість поточного ремонту одного метра квадратного МПК «Народний дім» по вул. Театральна, 27 (грн..) |  |  |  | 500 | 500 | **1,000** |
| **Показник ефективності 9** |  |  |  |  |  |  |
| середня вартість поточного ремонту електрообладнання Народного дому с. Товмачик (грн.) |  |  |  | 40000 | 40000 | **1,000** |
| **Показник ефективності 10** |  |  |  |  |  |  |
| Середня витрати на придбання обладнання довгострокового користування (грн.) |  |  |  | 6250 | 6250 | **1,000** |
| **Середній рівень виконання плану** |  |  | **1,007** |  |  | **1,007** |
| **Показник якості 1** |  |  |  |  |  |  |
| Динаміка збільшення відвідувачів у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 100,0 | 101,1 | **1,011** | 111,8 | 112,19 | **1,003** |
| **Показник якості 2** |  |  |  |  |  |  |
| Динаміка збільшення заходів у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 101,05 | 154,8 | **1,532** | 205 | 216,41 | **1,056** |
| **Показник якості 3** |  |  |  |  |  |  |
| Відсоток забезпеченості(звуковим, підсилюючим обладнанням, комп’ютерною та оргтехнікою в МПК «Народний дім» (%) даний показник не береться до уваги при розрахунках | 35 | 80 | **2,2** | 0 | 0 | **0** |
| **Показник якості 4** |  |  |  |  |  |  |
| Відсоток забезпеченості поточним ремонтом міського палацу культури «Народний дім» по вул.. Театральна, 27 м. Коломия(%) |  |  |  | 60,0 | 60,0 | **1,000** |
| **Показник якості 5** |  |  |  |  |  |  |
| Відсоток забезпеченості системою сигналізації охорони ( 3 кабінети) (%) |  |  |  | 100,0 | 100,0 | **1,000** |
| **Показник якості 6** |  |  |  |  |  |  |
| відсоток забезпеченості облаштуванням телекомунікаційної проводки та підключення до мережі Інтернет в приміщенні МПК "Народний дім"(%) |  |  |  | 100,0 | 100,0 | **1,000** |
| **Показник якості 7** |  |  |  |  |  |  |
| відсоток забезпеченості поточного ремонту даху приміщення по вулиці Петлюри,11(%) |  |  |  | 30,0 | 30,0 | **1,000** |
| **Показник якості 8** |  |  |  |  |  |  |
| відсоток забезпеченості поточним ремонтом міського палацу культури "Народний дім" по вул. Театральна, 27 м. Коломия(%) |  |  |  | 80,0 | 80,0 | **1,000** |
| **Показник якості 9** |  |  |  |  |  |  |
| відсоток забезпеченості поточного ремонту електрообладнання Народного дому с. Товмачик(%) |  |  |  | 100,0 | 100,0 | **1,000** |
| **Показник якості 10** |  |  |  |  |  |  |
| відсоток забезпеченості обладнанням і предметами довгострокового користування(%) |  |  |  | 100,0 | 100,0 | **1,000** |
| **Середній рівень виконання плану** |  |  | **1,2715** |  |  | **1,007** |
| **Ефективність завдання 1** | (1,007\*100+1,007\*100)+25 | | | | | 226,4 |

**⁎** Перевиконання планових значень за цим показником має негативний ефект на результат програми (Середні витрати на одного відвідувача, Середні витрати на проведення одного заходу є показниками - дистимулятор)

**Розрахунок основних параметрів оцінки:**

1) Розрахунок середнього індексу виконання показників ефективності:

І(еф) =(1,006+1,058+1,000+1,000+1,000+1,000+1,000+1,000+1,000)/9х100=100,7

2) Розрахунок середнього індексу виконання показників якості:

І(як)=(1,003+1,056+1,000+1,000+1,000+1,000+1,000+1,000+1,000)/9\*100=100,7

3) Розрахунок порівняння результативності бюджетної програми із показниками попередніх періодів:

І(еф) баз.=100,7/100,7=100

Розрахунок кількості набраних балів за параметром порівняння результативності бюджетних програм із показниками попередніх періодів.

Оскільки І1=1,00 що відповідає критерію оцінки І1≥1, то за параметром для даної програми нараховується 25 балів.

**Визначення ступеню ефективності:**

Кінцевий розрахунок загальної ефективності бюджетної програми складається із загальної суми балів за кожним з параметром оцінки:

Е=(100,7+100,7)+25=226,4 балів

**Результати аналізу ефективності бюджетної програми**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **№ з/п** | **Назва підпрограми/завдання бюджетної програми** | **Кількість нарахованих балів** | | |
| **Висока ефективність** | **Середня ефективність** | **Низька ефективність** |
|  | «Забезпечення діяльності палаців і будинків культури, клубів, центрів дозвілля та інших клубних закладів» |  |  |  |
|  | **Завдання 1, Завдання 2** |  |  |  |
|  | 1.Забезпечення проведення організації культурного дозвілля населення, зміцнення культурних традицій та роботи гуртків, аматорських колективів.  2.Капітальні видатки на придбання обладнання | 226,4 |  |  |
|  | **Загальний результат оцінки програми** | **226,4** |  |  |

Отже, при порівнянні отриманого значення зі шкалою оцінки ефективності бюджетних програм можемо зробити висновок, що дана програма має високу ефективність програми.

**Керівник установи головного розпорядника У.І. Мандрусяк**

**бюджетних коштів**