|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  |     **ОЦІНКА ЕФЕКТИВНОСТІ БЮДЖЕТНОЇ ПРОГРАМИ  за 2021 рік**   |  | | --- | | 1.\_\_\_\_1000000\_\_\_\_ Управління культури та туризму Коломийської міської ради\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_         (КПКВК ДБ (МБ))                          (найменування головного розпорядника)  2.\_\_ \_1010000\_\_\_\_\_ \_\_\_ Органи з питань культури, національностей та релігії\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_          (КПКВК ДБ (МБ))                         (найменування відповідального виконавця)  3.\_ **1011080**\_\_ \_\_\_0960\_\_\_\_ \_Надання спеціальної освіти мистецькими школами\_\_\_\_\_\_\_\_\_\_          (КПКВК ДБ (МБ))       (КФКВК)                 (найменування бюджетної програми)  4. Мета бюджетної програми:\_\_Духовне та естетичне виховання дітей та молоді\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  5. Оцінка ефективності бюджетної програми за критеріями:  5.1 "Виконання бюджетної програми за напрямами використання бюджетних коштів": (грн.) |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № з/п | Показники | План з урахуванням змін | | | | Виконано | | | Відхилення | | | | загальний фонд | | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | | 1. | Видатки (надані кредити) | 23230484 | | 1045000 | 24275484 | 23127172,21 | 911726,76 | 24038898,97 | -103311,79 | -133273,24 | -236585,03 | | По мистецьких школах утворилася значна економія бюджетних коштів (нарахування на оплату праці, послуги зв'язку та Інтернету, водопостачання та водовідведення, природного газу) у зв’язку із фактичною оплатою рахунків та економією бюджетних коштів. Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. По загальному фонду виникла економія по використанню енергоносіїв у зв’язку із підписанням тендерних договорів та економією бюджетних коштів | | | | | | | | | | | | |  | в т. ч. |  | |  |  |  |  |  |  |  |  | | 1.1 | Заробітна плата | 18607062 | | 587000 | 19194062 | 18607062 | 551883 | 19158945 | 0 | -35117 | -35117 | | Зменшення обсягів проведених видатків по заробітній платі, порівняно із плановими показниками відбулося через перебування працівників на лікарняних листках непрацездатності | | | | | | | | | | | | | 1.2 | Нарахування на оплату праці | 3914104 | | 118000 | 4032104 | 3867355 | 96000 | 3963355 | -46749 | -22000 | -68749 | | В зв’язку з перебуванням працівників на лікарняних листках непрацездатності та перебуванням працівників у відпустці без збереження заробітної плати | | | | | | | | | | | | | 1.3 | Витрати на предмети, матеріали, обладнання та інвентар (канцтовари) | | 30000 | 159400 | 189400 | 30000 | 137142,55 | 167142,55 | 0 | -22257,45 | -22257,45 | | Розбіжності між фактичними та затвердженими результативними показниками виникли у зв’язку із зміною ціни на придбання обладнання та інвентарю та економією коштів спеціального фонду для накопичення та використання їх у майбутньому періоді | | | | | | | | | | | | | 1.4 | Витрати на оплату послуг (послуги зв’язку, Інтернету, заправка картриджів) | | 80000 | 84800 | 164800 | 71521,86 | 41763,47 | 113285,33 | -8478,14 | -43036,53 | -51514,67 | | В зв’язку із запровадженням Кабміном карантинних заходів в школах виникла економія по оплаті послуг за просочування дерев’яних конструкцій, заміри опору ізоляції, послуги зв’язку та Інтернет. | | | | | | | | | | | | | 1.5 | Оплата теплопостачання | | 188348 | 0 | 188348 | 188348 | 0 | 188348 | 0 | 0 | 0 | | Розбіжності між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | 1.6 | Оплата водопостачання та водовідведення | | 15000 | 0 | 15000 | 14599,63 | 0 | 14599,63 | -400,37 | 0 | -400,37 | | По загальному фонду виникла економія по використанню водопостачанню та водовідведенню | | | | | | | | | | | | | 1.7 | Оплата електроенергії | | 54280 | 0 | 54280 | 54280 | 0 | 54280 | 0 | 0 | 0 | | Розбіжність між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | 1.8 | Оплата природного газу | | 335790 | 82000 | 417790 | 288275,62 | 81439,68 | 369715,30 | -47514,38 | -560,32 | -48074,70 | | По загальному фонду виникла економія по використанню природного газу у зв’язку із підписанням тендерного договору з постачальником природного газу по фіксованій ціні для бюджетних установ | | | | | | | | | | | | | 1.9 | Видатки на відрядження | | 0 | 12000 | 12000 | 0 | 1698,06 | 1698,06 | 0 | -10301,94 | -10301,94 | | У 2021 році зменшилася кількість виїзних нарад, семінарів, курсів підвищення кваліфікації у зв’язку із запровадження Кабміну карантинних заходів | | | | | | | | | | | | | 2.0 | Оплата інших енергоносіїв та інших комунальних послуг | | 5900 | 0 | 5900 | 5730,10 | 0 | 5730,10 | -169,90 | 0 | -169,90 | | Розбіжність між фактичними та затвердженими результативними показниками виникла у зв’язку із фактичною оплатою акта наданих послуг | | | | | | | | | | | | | 2.1 | Окремі заходи по реалізації державних (регіональних) програм, не віднесені до заходів розвитку | | 0 | 1800 | 1800 | 0 | 1800 | 1800 | 0 | 0 | 0 | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | 2.1 | Придбання обладнання і предметів довгострокового користування | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | 2.2 | Капітальний ремонт інших об’єктів | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | У 2022 році капітальний ремонт в мистецьких школах не проводився | | | | | | | | | | | |      |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 5.2 "Виконання бюджетної програми за джерелами надходжень спеціального фонду":  (грн.) | | | | | | | № з/п | Показники | План з урахуванням змін | Виконано | Відхилення | | | 1. | Залишок на початок року | х | 356264,93 | х | | |  | в т. ч. |  |  |  | | | 1.1 | власних надходжень | х | 356264,93 | х | | | 1.2 | інших надходжень | х | - | х | | | За навчання в школах естетичного виховання надійшла понадпланова батьківська плата . | | | | | | | 2. | Надходження |  |  |  | | |  | в т. ч. |  |  |  | | | 2.1 | власні надходження | 1045000 | 911726,76 | 133273,24 | | | 2.2 | надходження позик |  |  |  | | | 2.3 | повернення кредитів |  |  |  | | | 2.4 | інші надходження |  |  |  | | | Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. | | | | | | | 3. | Залишок на кінець року | х | 739051,22 |  | | |  | в т. ч. |  |  |  | | | 3.1 | власних надходжень | х | 739051,22 |  | | | 3.2 | інших надходжень | х | - |  | | | За навчання в школах естетичного виховання, надійшли понадпланові поступлення батьківської плати . | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 5.3 "Виконання результативних показників бюджетної програми за напрямами використання бюджетних коштів":  (грн.) | | | | | | | | | | | | | № з/п | Показники | Затверджено паспортом бюджетної програми | | | Виконано | | | Відхилення | | | | | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | | | *Напрям використання бюджетних коштів*1 | | | | | | | | | | | | | **Завдання1**  **1.1 Забезпечення надання початкової музичної освіти з образотворчого мистецтва та художнього промислу** | | | | | | | | | | | | | 1. | **затрат** |  |  |  |  |  |  |  |  |  | | |  | кількість установ, всього (од.) | 3 | 0 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | В т.ч. музичних шкіл (од.) | 2 | 0 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | В т.ч. художніх шкіл (од.) | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | Кількість ставок-всього (од.) | 164 | 20 | 184 | 164 | 20 | 184 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість ставок керівних працівників (од.) | 7 | 0 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість ставок педагогічного персоналу (од.) | 133 | 20 | 153 | 133 | 20 | 153 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість ставок спеціалістів (од.) | 7 | 0 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість ставок обслуговуючого та технічного персоналу (од.) | 17 | 0 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | Кількість відділень (фортепіано, народні інструменти , тощо) (од.) | 6 | 0 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | Кількість класів (од.) | 96 | 0 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | Видатки на отримання освіти у школах естетичного виховання – всього (грн.) | 23200484 | 1045000 | 24245484 | 23097172,21 | 911726,76 | 24008898,97 | -103311,79 | -133273,24 | -236585,03 | | | Відхилення касових видатків пояснюється економією бюджетних асигнувань (нарахування на оплату праці, послуги зв'язку та Інтернету, водопостачання та водовідведення, природного газу) у зв’язку із зменшенням витрат на комунальні послуги та енергоносії. Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. По загальному фонду виникла економія по використанню енергоносіїв у зв’язку із підписанням тендерних договорів та заощадливим використанням енергоносіїв | | | | | | | | | | | | |  | Плата за навчання в школах естетичного виховання: |  |  |  |  |  |  |  |  |  | | |  | Фортепіано, гітара, вокально-хоровий відділ (грн.) | 0 | 300 | 300 | 0 | 300 | 300 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Баян, акордеон, скрипка, цимбали, бандура, ударні та духові інструменти, віолончель (грн..) | 0 | 190 | 190 | 0 | 190 | 190 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Саксофон (грн..) | 0 | 220 | 220 | 0 | 220 | 220 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | |  | Обсяг видатків на заробітну плату та нарахування на оплату праці (грн..) | 0 | 705000 | 705000 | 0 | 647883 | 647883 | 0 | -57117 | -57117 | | | Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. | | | | | | | | | | | | |  | Обсяг видатків на придбання предметів, матеріалів, обладнання та інвентарю для мистецьких шкіл (заправка картриджів, друкована продукція, канцтовари, фарби, музичні інструменти) грн.. | 0 | 159400 | 159400 | 0 | 137142,55 | 137142,55 | 0 | -22257,45 | -22257,45 | | | Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. | | | | | | | | | | | | |  | Обсяг видатків на оплату послуг для мистецьких шкіл (обстеження газокористувального обладнання та обслуговування системи газопостачання, повірка лічильників поточний ремонт) грн.. | 0 | 84800 | 84800 | 0 | 41763,47 | 41763,47 | 0 | -43036,53 | -43036,53 | | |  | | | | | | | | | | | | |  | Обсяг видатків на оплату відрядження та видатки за навчальні курси (наради, семінари, курси підвищення кваліфікації, заняття по курсу "Правила безпеки системи газопостачання") грн.. | 0 | 13800 | 13800 | 0 | 3498,06 | 3498,06 | 0 | -10301,94 | -10301,94 | | | Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. | | | | | | | | | | | | |  | Обсяг видатків на оплату природного газу в мистецьких школах | 0 | 82000 | 82000 | 0 | 81439,68 | 81439,68 | 0 | -560,32 | -560,32 | | | Відхилення касових видатків від планового показника по спеціальному фонду: накопичення коштів на рахунку для здійснення господарських операцій в майбутньому періоді. | | | | | | | | | | | | |  | Обсяг видатків для придбання матеріально-технічного забезпечення в дитячій музичній школі №2 ім. Г. Грабець (цифрове фортепіано Pearl River VO3WH - 1 шт., стійка під цифрове фортепіано - 1 шт., банкетка для фортепіано - 1 шт.) грн.. | 30000 | 0 | 30000 | 30000 | 0 | 30000 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | 2. | **продукту** |  |  |  |  |  |  |  |  |  | | |  | Кількість учнів, які отримують освіту у школах естетичного виховання-всього (осіб) | 0 | 865 | 865 | 0 | 865 | 865 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість учнів, які отримують освіту у дитячих музичних школах (осіб) | 0 | 710 | 710 | 0 | 710 | 710 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість учнів, які отримують освіту у художній школі (осіб) | 0 | 155 | 155 | 0 | 155 | 155 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Кількість учнів, звільнених від плати за навчання на 100% (осіб) | 0 | 220 | 220 | 0 | 230 | 230 | 0 | +10 | +10 | | | У 2021 році збільшилася кількість пільговиків відповідно до затвердженого рішення виконавчого комітету міської ради від 03.09.2021 р. №245 «Про затвердження мережі мистецьких шкіл на 2021-2022 рік» | | | | | | | | | | | | |  | кількість придбаного матеріально-технічного забезпечення для музичної школи №2 ім. Г. Грабець (цифрове фортепіано Pearl River VO3WH - 1 шт., стійка під цифрове фортепіано - 1 шт., банкетка для фортепіано - 1 шт.) комплект | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | кількість установ на які спрямовані кошти спеціального фонду (грн.) | 0 | 3 | 3 | 0 | 3 | 3 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | **3.** | **ефективності** |  |  |  |  |  |  |  |  |  | | |  | Чисельність учнів на одну педагогічну ставку (осіб) | 6 | 0 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Число педставок на один клас (од..) | 1,59 | 0 | 1,59 | 1,59 | 0 | 1,59 | 0 | 0 | 0 | | |  | | | | | | | | | | | | |  | Витрати на навчання одного учня, який отримує освіту в школах естетичного виховання (грн..) | 26856,05 | 1208,09 | 28064,14 | 26736,62 | 1054,02 | 27790,63 | -119,44 | -154,07 | -273,51 | | | Причини розбіжносте між фактичними та затвердженими результативними показниками пояснюється економією бюджетних асигнувань по використанню енергоносіїв, у зв’язку з цим зменшилися витрати на навчання одного учня | | | | | | | | | | | | |  | середня вартість матеріально-технічного забезпечення для музичної школи №2 ім. Г. Грабець (грн..) | 30000 | 0 | 30000 | 30000 | 0 | 30000 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає. | | | | | | | | | | | | | **4** | **якості** |  |  |  |  |  |  |  |  |  | | |  | Динаміка збільшення чисельності учнів , які отримують освіту у школах естетичного виховання у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 0 | 100,0 | 100,0 | 0 | 100,0 | 100,0 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає. | | | | | | | | | | | | |  | Відсоток обсягу батьківської плати за навчання в загальному обсязі видатків на отримання освіти в школах естетичного виховання (%) | 0 | 4,50 | 4,50 | 0 | 3,94 | 3,94 | 0 | -0,56 | -0,56 | | | Зменшення відсотку обсягу батьківської плати за навчання в загальному обсязі видатків через збільшення пільг за навчання по батьківській платі | | | | | | | | | | | | |  | відсоток забезпеченості цифровим фортепіано Pearl River VO3WH - 1 шт., стійкою під цифрове фортепіано - 1 шт., банкеткою для фортепіано - 1 шт.) | 100,0 | 0 | 100,0 | 100,0 | 0 | 100,0 | 0 | 0 | 0 | | | Розбіжностей між фактичними та затвердженими результативними показниками немає | | | | | | | | | | | | | Оцінка відповідності фактичних результативних показників проведеним видаткам за напрямом використання бюджетних коштів, спрямованих на досягнення цих показників | | | | | | | | | | | |      |  | | --- | | \_\_\_\_\_\_\_\_\_\_\_\_ 1Зазначаються усі напрями використання бюджетних коштів, затверджені паспортом бюджетної програми.  5.4 "Виконання показників бюджетної програми порівняно із показниками попереднього року": |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № з/п | Показники | Попередній рік | | | Звітний рік | | | Відхилення виконання (у відсотках) | | | | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | загальний фонд | спеціальний фонд | разом | |  | Видатки (надані кредити) | 20261407,86 | 931425,18 | 21192833,04 | 23127172,21 | 911726,76 | 24038898,97 | +2865764,35 | -19698,42 | +2846065,93 | | Збільшення обсягів проведених видатків порівняно із аналогічними показниками попереднього року відбулося через підвищення розмірів заробітної плати та підвищення цін на енергоносії. | | | | | | | | | | | |  | в т. ч. |  |  |  |  |  |  |  |  |  | |  | Заробітна плата | 16230935 | 550495 | 16781430 | 18607062 | 551883 | 19158945 | +2376127 | +1388 | +2377515 | | Збільшення обсягів проведених видатків порівняно із аналогічними показниками попереднього року відбулося через підвищення розмірів заробітної плати. | | | | | | | | | | | |  | Нарахування на оплату праці | 3382071 | 100000 | 3482071 | 3867355 | 96000 | 3963355 | +485284 | -4000 | +481284 | | Збільшення обсягів проведених видатків порівняно із аналогічними показниками попереднього року відбулося через підвищення розмірів заробітної плати і, відповідно, нарахувань на неї. | | | | | | | | | | | |  | Витрати на предмети, матеріали, обладнання та інвентар | 30000 | 192372,98 | 222372,98 | 30000 | 137142,55 | 167142,55 | 0 | -55230,43 | -55230,43 | | Зменшення обсягів проведених видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року відбулося через придбання меншої кількості основних засобів, інвентаря та обладнання для шкіл естетичного виховання (канцтовари, господарські товари, лампочки, фарби, вогнегасники, сантехніка). | | | | | | | | | | | |  | Видатки на оплату послуг | 123361,52 | 49987 | 173348,52 | 71521,86 | 41763,47 | 113285,33 | -51839,66 | -8223,53 | -60063,19 | | Зменшення обсягів проведених видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року відбулося через запровадженням Кабміном карантинних заходів | | | | | | | | | | | |  | Видатки на відрядження | 0 | 1420,20 | 1420,20 | 0 | 1698,06 | 1698,06 | 0 | +277,86 | +277,86 | | У 2021 році збільшилася кількість виїзних нарад, курсів підвищення кваліфікації | | | | | | | | | | | |  | Оплата теплопостачання | 181588,66 | 0 | 181588,66 | 188348 | 0 | 188348 | +6759,34 | 0 | +6759,34 | | Збільшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року пояснюється зростанням ціни на теплопостачання | | | | | | | | | | | |  | Оплата водопостачання та водовідведення | 11482,80 | 0 | 11482,80 | 14599,63 | 0 | 14599,63 | +3116,83 | 0 | +3116,83 | | Збільшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року пояснюється зміною тарифу на водопостачання та водовідведення | | | | | | | | | | | |  | Оплата електроенергії | 54555,60 | 0 | 54555,60 | 54280 | 0 | 54280 | -275,60 | 0 | -275,60 | | Зменшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року пояснюється економією по використанню електроенергії | | | | | | | | | | | |  | Оплата природного газу | 241813,28 | 0 | 241813,28 | 288275,62 | 81439,68 | 369715,30 | +46462,34 | +81439,68 | +127902,02 | | Збільшення обсягів видатків (наданих кредитів) за напрямом використання бюджетних коштів в звітному році порівняно із аналогічними показниками попереднього року відбулося через те, що у 2020 році установи працювали дистанційно через карантинні заходи запровадженні Кабміном | | | | | | | | | | | |  | Оплата інших енергоносіїв та інших комунальних послуг | 5600 | 0 | 5600 | 5730,10 | 0 | 5730,10 | 130,10 | 0 | +130,10 | | Оплата згідно виставлених актів наданих робіт | | | | | | | | | | | |  | Окремі заходи по реалізації державних (регіональних) програм, не віднесені до заходів розвитку | 0 | 0 | 0 | 0 | 1800 | 1800 | 0 | +1800 | +1800 | | У 2021 році оплачувалися заняття по курсу «Правила безпеки системи газопостачання» | | | | | | | | | | | |  | Придбання обладнання і предметів довгострокового користування | - | 37150 | 37150 | 0 |  |  |  |  |  | | У 2020 році для ДМШ №2 придбали та встановили 2 циркуляційні насоси в комплекті | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  | | **Завдання 1**  1.1 Забезпечення надання початкової музичної освіти з образотворчого мистецтва та художньогопромислу | | | | | | | | | | | | 1 | **затрат** |  |  |  |  |  |  |  |  |  | |  | кількість установ, всього (од.) | 3 | 0 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | В т.ч. музичних шкіл (од.) | 2 | 0 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | В т.ч. художніх шкіл (од.) | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість ставок-всього (од.) | 164 | 20 | 184 | 164 | 20 | 184 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість ставок керівних працівників (од.) | 7 | 0 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість ставок педагогічного персонаже (од.) | 133 | 20 | 153 | 133 | 20 | 153 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість ставок спеціалістів (од.) | 7 | 0 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість ставок обслуговуючого та технічного персон пер (од.) | 17 | 0 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | | Розбіжності немає | | | | | | | | | | | |  | Кількість відділень (фортепіано, народні інструменти , тощо) (од.) | 6 | 0 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | | В школах естетичного виховання шість відділень (фортепіанний, вокальний, струнно-смичковий, народних інструментів, духових інструментів та художнього мистецтва) | | | | | | | | | | | |  | Кількість класів (од.) | 96 | 0 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | | Кількість класів не збільшилася | | | | | | | | | | | |  | Видатки на отримання освіти у школах естетичного виховання - всього (грн.) | 20261407,86 | 894275,18 | 21155683,04 | 23097172,21 | 911726,76 | 24008898,97 | +2835764,35 | +17451,58 | +2853215,93 | | Збільшення видатків на отримання освіти у школах естетичного виховання за рахунок загального фонду відбулося через підвищення заробітної плати | | | | | | | | | | | |  | Плата за навчання в школах естетичного виховання: |  |  |  |  |  |  |  |  |  | |  | Фортепіано, гітара, вокально-хоровий відділ (грн..) | 0 | 1200 | 1200 | 0 | 300 | 300 | - | -900 | -900 | | Згідно рішення виконавчого комітету міської ради від 03.09.2021р. №245 "Про затвердження мережі мистецьких шкіл на 2021-2022 рік". Затверджено місячну плату за навчання дітей по класу фортепіано, гітара, вокально-хоровий відділ в розмірі 300 грн. | | | | | | | | | | | |  | Баян, акордеон, скрипка, цимбали, бандура, ударні та духові інструменти, віолончель (грн..) | 0 | 750 | 750 | 0 | 190 | 190 | 0 | -560 | -560 | |  | | | | | | | | | | | |  | Скрипка, цимбали, ударні і духові інструменти, бандура (грн.) | 0 | 750 | 750 | 0 | 190 | 190 | 0 | -560 | -560 | |  | | | | | | | | | | | |  | Віолончель (грн..) | 0 | 750 | 750 | 0 | 190 | 190 | 0 | -560 | -560 | |  | саксофон | 0 | 850 | 850 | - | 220 | 220 | 0 | -630 | -630 | |  | | | | | | | | | | | |  | Художня школа (грн..) | 0 | 850 | 850 | 0 | 220 | 220 | 0 | -630 | -630 | | Згідно рішення виконавчого комітету міської ради від 03.09.2021р. №245 "Про затвердження мережі мистецьких шкіл на 2021-2022 рік". Затверджено місячну плату за навчання дітей по класу скрипці, цимбалах бандурі, баяні, акордеоні, віолончелі, ударних та духових інструменті, в розмір 190 грн., на саксофоні в розмірі -220 грн. Оплата за навчання в художній школі в розмірі -220 грн. | | | | | | | | | | | |  | Обсяг видатків на заробітну плату та нарахування на оплату праці | 0 | 0 | 0 | 0 | 647883 | 647883 | 0 | +647883 | +647883 | |  | Обсяг видатків на придбання предметів, матеріалів, обладнання та інвентарю для мистецьких шкіл (заправка картриджів, друкована продукція, канцтовари, фарби, музичні інструменти) | 0 | 0 | 0 | 0 | 137142,55 | 137142,55 | 0 | +137142,55 | +137142,55 | |  | Обсяг видатків на оплату послуг для мистецьких шкіл (обстеження газокористувального обладнання та обслуговування системи газопостачання, повірка лічильників поточний ремонт) | 0 | 0 | 0 | 0 | 41763,47 | 41763,47 | 0 | +41763,47 | +41763,47 | |  | Обсяг видатків на оплату відрядження та видатки за навчальні курси (наради, семінари, курси підвищення кваліфікації, заняття по курсу "Правила безпеки системи газопостачання") | 0 | 0 | 0 | 0 | 3498,06 | 3498,06 | 0 | +3498,06 | +3498,06 | |  | Обсяг видатків на оплату природного газу в мистецьких школах | 0 | 0 | 0 | 0 | 81439,68 | 81439,68 | 0 | +81439,68 | +81439,68 | |  | Обсяг видатків для придбання матеріально-технічного забезпечення в дитячій музичній школі №2 ім. Г. Грабець (цифрове фортепіано Pearl River VO3WH - 1 шт., стійка під цифрове фортепіано - 1 шт., банкетка для фортепіано - 1 шт.) | 0 | 0 | 0 | 30000 | 0 | 30000 | +30000 | 0 | +30000 | | У 2020 році не розписувалися показники по спеціальному фонду в паспорті бюджетної програми. | | | | | | | | | | | | **2** | **продукту** |  |  |  |  |  |  |  |  |  | |  | Кількість учнів, які отримують освіту у школах естетичного виховання-всього (осіб) | 0 | 865 | 865 | 0 | 865 | 865 | 0 | 0 | 0 | | Згідно рішення виконавчого комітету міської ради від 03.09.2021р. №245 "Про затвердження мережі мистецьких шкіл на 2021-2022 рік". | | | | | | | | | | | |  | Кількість учнів, які отримують освіту у дитячих музичних школах (осіб) | 0 | 710 | 710 | 0 | 710 | 710 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість учнів, які отримують освіту у художній школі (осіб) | 0 | 155 | 155 | 0 | 155 | 155 | 0 | 0 | 0 | |  | | | | | | | | | | | |  | Кількість учнів, звільнених від плати за навчання на 100 % (осіб) | 0 | 95 | 95 | 0 | 230 | 230 | 0 | +135 | +135 | | У 2021 році збільшилася кількість дітей, які звільнені на 100% від плати за навчання Пільги надані згідно рішення Коломийської міської ради №160 від 08.09.2020 р. | | | | | | | | | | | |  | Кількість учнів, яким надано пільги за навчання (осіб) | 0 | 864 | 864 | 0 | 309 | 309 | 0 | -555 | -555 | | Пільги надані згідно рішення виконавчого комітету міської ради від 03.09.2021р. №245 "Про затвердження мережі мистецьких шкіл на 2021-2022 рік". | | | | | | | | | | | |  | кількість придбаного матеріально-технічного забезпечення для музичної школи №2 ім. Г. Грабець (цифрове фортепіано Pearl River VO3WH - 1 шт., стійка під цифрове фортепіано - 1 шт., банкетка для фортепіано - 1 шт.) | 0 | 0 | 0 | 1 | 0 | 1 | +1 | 0 | +1 | |  | | | | | | | | | | | | 3 | **ефективності** |  |  |  |  |  |  |  |  |  | |  | Чисельність учнів на одну педагогічну ставку) (осіб) | 6 | 0 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | |  | Число педставок на один клас (од..) | 1,59 | 0 | 1,59 | 1,59 | 0 | 1,59 | 0 | 0 | 0 | |  | Витрати на навчання одного учня, який отримує освіту в школах естетичного виховання (грн..) | 23423,59 | 1033,84 | 24457,43 | 26736,62 | 1054,02 | 27790,63 | +3313,03 | +20,18 | 3333,21 | | Витрати на навчання одного учня збільшилися в порівнянні із аналогічним показником попереднього року у зв’язку із зростанням заробітної плати та цін на енергоносії | | | | | | | | | | | |  | середня вартість матеріально-технічного забезпечення для музичної школи №2 ім. Г. Грабець | 0 | 0 | 0 | 30000 | 0 | 30000 | +30000 | 0 | +30000 | | 4 | **якості** |  |  |  |  |  |  |  |  |  | |  | Динаміка збільшення чисельності учнів , які отримують освіту у школах естетичного виховання у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 100,0 | 0 | 100,0 | 100,0 | 0 | 100,0 | 0 | 0 | 0 | |  | Відсоток обсягу батьківської плати за навчання в загальному обсязі видатків на отримання освіти в школах естетичного виховання (%) | 0 | 4,22 | 4,22 | - | 3,94 | 3,94 | 0 | 0 | 0 | |  | відсоток забезпеченості цифровим фортепіано Pearl River VO3WH - 1 шт., стійкою під цифрове фортепіано - 1 шт., банкеткою для фортепіано - 1 шт.) | 0 | 0 | 0 | 100,0 | 0 | 100,0 | +100,0 | 0 | +100,0 | |  | **1.2 Поточний ремонт приміщень в мистецьких школах** | 161900 | 0 | 161900 | 0 | 0 | 0 | -161900 | 0 | -161900 | | **1** | **затрат** |  |  |  |  |  |  |  |  |  | |  | Обсяг видатків на поточний ремонт приміщень в мистецьких школах | 161900 | 0 | 161900 | 0 | 0 | 0 | -161900 | 0 | -161900 | | **2** | **продукту** |  |  |  |  |  |  |  |  |  | |  | Кількість учнів, які навчаються в мистецьких школах | 865 | 0 | 865 | 0 | 0 | 0 | -865 | 0 | -865 | | **3** | **ефективності** |  |  |  |  |  |  |  |  |  | |  | Середні витрати на поточний ремонт приміщень мистецьких шкіл з розрахунку на одного учня (грн.) | 187,17 | 0 | 187,17 | 0 | 0 | 0 | -187,17 | 0 | -187,17 | | **4** | **Якості** |  |  |  |  |  |  |  |  |  | |  | Відсоток забезпеченості поточним ремонтом приміщень мистецьких шкіл | 100,0 | 0 | 100,0 | 0 | 0 | 0 | -100,0 | 0 | -100,0 | | У 2021 році видатки на поточний ремонт приміщень мистецьких шкіл не планувалися | | | | | | | | | | | |  | **Завдання 3** |  |  |  |  |  |  |  |  |  | |  | **Придбання обладнання для ДМШ №2 ім. Г. Грабець по вул. Чайковського, 22 в м. Коломия** | 0 | 37150 | 37150 | 0 | 0 | 0 | 0 | -37150 | -37150 | | **1** | **затрат** |  |  |  |  |  |  |  |  |  | |  | обсяг видатків на придбання обладнання для ДМШ №2 ім. Г. Грабець по вул.. Чайковського, 22 в м. Коломия (насос циркулярний в комплекті) | 0 | 37150 | 37150 | 0 | 0 | 0 | 0 | -37150 | -37150 | | **2** | **продукту** |  |  |  |  |  |  |  |  |  | |  | Кількість придбаного обладнання для ДМШ №2 ім. Г. Грабець (насос циркулярний в комплекті) | 0 | 2 | 2 | 0 | 0 | 0 | 0 | -2 | -2 | | **3** | **ефективності** |  |  |  |  |  |  |  |  |  | |  | Середня вартість придбаного обладнання для ДМШ №2 ім. Г. Грабець (насос циркулярний в комплекті) | 0 | 18575 | 18575 | 0 | 0 | 0 | 0 | -18575 | -18575 | | **4** | **якості** |  |  |  |  |  |  |  |  |  | |  | Відсоток забезпеченості придбаним обладнанням для ДМШ №2 ім. Г. Грабець по вул.. Чайковського, 22 в м. Коломия | 0 | 100,0 | 100,0 | 0 | 0 | 0 | 0 | -100,0 | -100,0 | | У 2020 році для ДМШ №2 придбали та встановили 2 циркуляційні насоси в комплекті | | | | | | | | | | | |  | Напрям використання бюджетних коштів |  |  |  |  |  |  |  |  |  |  |  | | --- | | 5.5 "Виконання інвестиційних (проектів) програм": |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Код | Показники | Загальний обсяг фінансування проекту (програми), всього | План на звітний період з урахуванням змін | Виконано за звітний період | Відхилення | Виконано всього | Залишок фінансування на майбутні періоди | | 1 | 2 | 3 | 4 | 5 | 6 = 5 - 4 | 7 | 8 = 3 - 7 | | 1. | **Надходження** **всього:** | х |  |  |  | х | х | |  | Бюджет розвитку за джерелами | х |  |  |  | х | х | |  | Надходження із загального фонду бюджету до спеціального фонду (бюджету розвитку) | х |  |  |  | х | х | |  | Запозичення до бюджету | х |  |  |  | х | х | |  | Інші джерела | х |  |  |  | х | х | | *Пояснення щодо причин відхилення фактичних надходжень від планового показника* | | | | | | | | | 2. | **Видатки бюджету розвитку** **всього:** | х |  |  |  | х | х | | *Пояснення щодо причин відхилення касових видатків від планового показника* | | | | | | | | | *Пояснення щодо причин відхилення фактичних надходжень від касових видатків* | | | | | | | | | 2.1 | **Всього за інвестиційними проектами** |  |  |  |  |  |  | |  | ***Інвестиційний проект (програма) 1*** |  |  |  |  |  |  | | *Пояснення щодо причин відхилення касових видатків на виконання інвестиційного проекту (програми) 1 від планового показника* | | | | | | | | |  | Напрям спрямування коштів (об'єкт) 1 |  |  |  |  |  |  | |  | Напрям спрямування коштів (об'єкт) 2 |  |  |  |  |  |  | |  | ***Інвестиційний проект (програма) 2*** |  |  |  |  |  |  | | *Пояснення щодо причин відхилення касових видатків на виконання інвестиційного проекту (програми) 2 від планового показника* | | | | | | | | |  | Напрям спрямування коштів (об'єкт) 1 |  |  |  |  |  |  | |  | Напрям спрямування коштів (об'єкт) 2 |  |  |  |  |  |  | | 2.2 | **Капітальні видатки з утримання бюджетних установ** | х |  |  |  | х | х |      |  | | --- | | 5.6 **"Наявність фінансових порушень за результатами контрольних заходів":**  Фінансових порушень за результатами контрольних заходів не виявлено  5.7 **"Стан фінансової дисципліни"**:  У зв’язку із попередньою оплатою за спожитий природний газ на 01 січня 2022 року утворилася дебіторська заборгованість в сумі 90000 грн. 00 коп. Кредиторська заборгованість на початок та кінець року відсутня.  6.**Узагальнений висновок щодо:**  **актуальності бюджетної програми:** бюджетна програма з надання спеціальної освіти є актуальною для подальшої її реалізації . Заходи даної програми та заходи інших програм не дублювалися  **ефективності бюджетної програми**:  Бюджетна програма забезпечує виконання завдань у сфері надання спеціальної освіти;  **корисності бюджетної програми:**  Бюджетна програма надає можливість спеціальної освіти за напрямками: музичним, художнім, хореографічним, хоровим і мистецьким. По даній бюджетній програмі досягнуто високих соціально-економічних показників та результатів аналізу ефективності. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **довгострокових наслідків бюджетної програми**  Бюджетна програма «Надання спеціальної освіти мистецькими школами» буде реалізовуватись і надалі. Результати досягнуті за період виконання даної програми будуть використовуватись і покращуватись у наступних бюджетних періодах. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |  |  |  | | --- | --- | | **Керівник бухгалтерської служби** | **Галина БЕЖУК** |   (додаток із змінами, внесеними згідно з наказом  Міністерства фінансів України від 12.01.2012 р. № 13) | |  | | http://195.78.68.18/minfin/img/1x1.gif |

**Розрахунок ефективності бюджетної програми**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Показники** | **Попередній період** | | | **Звітний період** | | |
| **Затверджено** | **Виконано** | **Виконання плану** | **Затверджено** | **Виконано** | **Виконання плану** |
| **Завдання 1** |  |  |  |  |  |  |
| 1.1 Забезпечення надання початкової музичної освіти з образотворчого мистецтва та художнього промислу | | | | | | |
| **Показник ефективності 1** |  |  |  |  |  |  |
| Чисельність учнів на одну педагогічну ставку (осіб) | 6 | 6 | **1,000** | 6 | 6 | **1,000** |
| **Показник ефективності 2** |  |  |  |  |  |  |
| Число педставок на один клас (од.) | 1,59 | 1,59 | **1,000** | 1,59 | 1,59 | **1,000** |
| **Показник ефективності 3** |  |  |  |  |  |  |
| Витрати на навчання одного учня, який отримує освіту в школах естетичного виховання (грн.) | 24919,53 | 24457,44 | **0,998** | 26856,05 | 26736,61 | **0,996** |
| **Показник ефективності 4** |  |  |  |  |  |  |
| В тому числі за рахунок батьківської плати (грн.) \* | 1104,05 | 1033,84 | **0,978** | 1208,09 | 1054,02 | **0,872** |
| **Показник ефективності 5** |  |  |  |  |  |  |
| середні витрати на поточний ремонт приміщень мистецьких шкіл з розрахунку на одного учня | 187,17 | 187,17 | **1,000** | 0 | 0 | **0** |
| **Показник ефективності 6** |  |  |  |  |  |  |
| середня вартість матеріально-технічного забезпечення для музичної школи №2 ім. Г. Грабець | 0 | 0 | **0** | 30000 | 30000 | **1,000** |
| **Завдання 2** |  |  |  |  |  |  |
| **Придбання обладнання для ДМШ №2 ім. Г. Грабець по вул. Чайковського,22 в м. Коломиї** |  |  |  |  |  |  |
| Середня вартість придбаного обладнання для ДМШ №2 ім. Г. Грабець (насос циркулярний в комплекті) | 18575 | 18575 | **1,000** | 0 | 0 | **0** |
| **Середній рівень виконання плану** |  |  | **0,997** |  |  | **0,9736** |
| **Показник якості 1** |  |  |  |  |  |  |
| Динаміка збільшення чисельності учнів , які отримують освіту у школах естетичного виховання у плановому періоді по відношенню до фактичного показника попереднього періоду (%) | 100,0 | 100,0 | **1,000** | 100,0 | 100,0 | **1,000** |
| **Показник якості 2** |  |  |  |  |  |  |
| Відсоток обсягу батьківської плати за навчання в загальному обсязі видатків на отримання освіти в школах естетичного виховання ( %) | 4,43 | 4,23 | **0,955** | 4,50 | 3,94 | **0,875** |
| **Показник якості 3 (Поточний ремонт приміщень в мистецьких школах)** |  |  |  |  |  |  |
| Відсоток забезпеченості поточним ремонтом приміщень мистецьких шкіл | 94,0 | 100,0 | **1,063** | 0 | 0 | **0** |
| **Показник якості 4 (Придбання обладнання для ДМШ №2 ім. г. Грабець (насос циркулярний в комплекті)** |  |  |  |  |  |  |
| Відсоток забезпеченості придбаним обладнанням для ДМШ №2 ім. Г. Грабець по ул. Чайковського, 22 в м. Коломиї | 100,0 | 100,0 | **1,000** | 0 | 0 | **0** |
| **Показник якості 5** |  |  |  |  |  |  |
| відсоток забезпеченості цифровим фортепіано Pearl River VO3WH - 1 шт., стійкою під цифрове фортепіано - 1 шт., банкеткою для фортепіано - 1 шт.) | 0 | 0 | **0** | 100,0 | 100,0 | **1,000** |
| **Середній рівень виконання плану** |  |  | **1,004** |  |  | **0,9583** |
| **Ефективність завдання** | (97,36+95,83)+15 балів | | | | | **208,19** |

**Розрахунок основних параметрів оцінки:**

1) Розрахунок середнього індексу виконання показників ефективності:

І(еф) =(1,000+1,000+0,996+0,872+1,000)/5х100=97,36

2) Розрахунок середнього індексу виконання показників якості:

І(як)=(1,000+0,875+1,000)/3\*100=95,83

3) Розрахунок порівняння результативності бюджетної програми із показниками попередніх періодів:

І(еф) баз.=97,36/99,7\*100=97,65

**Розрахунок кількості набраних балів за параметром порівняння результативності бюджетних програм із показниками попередніх періодів.**

Оскільки І1=0,9765 що відповідає критерію оцінки 0,85≤І<1, то за параметром для даної програми нараховується 15 балів.

**Визначення ступеню ефективності:**

Кінцевий розрахунок загальної ефективності бюджетної програми складається із загальної суми балів за кожним з параметром оцінки:

Е=(97,36+95,83)+15=208,19

**Результати аналізу ефективності бюджетної програми**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **№ з/п** | **Назва підпрограми/завдання бюджетної програми** | **Кількість нарахованих балів** | | |
| **Висока ефективність** | **Середня ефективність** | **Низька ефективність** |
|  | Забезпечення надання початкової музичної освіти з образотворчого мистецтва та художнього промислу |  | 208,19 |  |
|  | **Загальний результат оцінки програми** |  | **208,19** |  |

Отже, при порівнянні отриманого значення зі шкалою оцінки ефективності бюджетних програм можемо зробити висновок, що дана програма має середню ефективність бюджетної програми. За 2021 рік по даній бюджетній програмі знизилася ефективність у зв’язку із запровадженням Кабміном карантинних заходів щодо поширення коронавірусу COVID-19. Працівники музичних та художньої шкіл на період карантину проводили навчання дітей дистанційно.

**Керівник установи головного бюджетних коштів Станіслав БАЛАНОВИЧ**